

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	113.51	\$74.00	2	4,598.27	\$4,575.00	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,967.00	\$27,622.77	36	94,169.20	\$181,486.26	166	\$1,515,778.11	11.97%
A2b - Residential Conservation Services (RCS)	0.00	\$2,888.50	14	0.00	\$22,135.53	98	\$180,224.00	12.28%
A2c - Residential Retail	19,708.76	\$43,921.99	57	31,874.95	\$271,036.35	272	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$48,522.62	27	0.00	\$232,025.95	104	\$0.00	0.00%
Res Subtotal	34,789.27	\$123,029.88	136.00	130,642.43	\$711,259.09	650	\$1,696,002.11	
Res % of Total	13.04%	41.16%	70.47%	14.98%	54.43%	73.86%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,712.00	\$14,731.54	26	48,198.10	\$315,710.28	148	\$627,666.03	50.30%
IE Subtotal	8,712.00	\$14,731.54	26.00	48,198.10	\$315,710.28	148	\$627,666.03	
IE % of Total	3.27%	4.93%	13.47%	5.53%	24.16%	16.82%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	170,294.48	\$153,034.96	20	292,356.00	\$242,520.52	37	\$832,336.82	29.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	53,000.54	\$8,144.02	11	400,771.86	\$37,238.48	45	\$0.00	0.00%
C&I Subtotal	223,295.02	\$161,178.98	31.00	693,127.86	\$279,759.00	82	\$832,336.82	
C&I % of Total	83.69%	53.92%	16.06%	79.49%	21.41%	9.32%	26.37%	
Total	266,796.29	\$298,940.40	193	871,968.39	\$1,306,728.37	880	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.